

CONCURRENCY SERVICE AREA 1

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Beacon Cove Elementary(3-5)	994	787	949	787	121%	1006	841	120%	1001	841	119%	785	841	93%	805	841	96%	819	841	97%	1
Jerry Thomas Elementary	795	624	847	624	136%	817	964	85%	863	964	90%	883	964	92%	931	964	97%	959	964	99%	1
Jupiter Elementary	767	582	653	582	112%	636	746	85%	680	746	91%	685	746	92%	715	746	96%	697	746	93%	1
Lighthouse Elementary	778	721	831	721	115%	851	721	118%	890	721	123%	736	721	102%	754	721	105%	768	721	107%	1
Limestone Creek Elementary	803	633	927	633	146%	861	963	89%	934	963	97%	939	963	98%	961	963	100%	988	963	103%	1
Total	4137	3347	4207	3347	126%	4171	4235	98%	4368	4235	103%	4028	4235	95%	4166	4235	98%	4231	4235	100%	

Middle

Independence Middle	1553	1344	1315	1344	98%	1220	1432	85%	1288	1432	90%	1290	1432	90%	1247	1432	87%	1228	1432	86%	1
Jupiter Middle	1256	1058	1224	1058	116%	1230	1190	103%	1242	1190	104%	1222	1190	103%	1210	1190	102%	1206	1190	101%	1
Total	2809	2402	2539	2402	106%	2450	2622	93%	2530	2622	96%	2512	2622	96%	2457	2622	94%	2434	2622	93%	

High

Jupiter High	2564	2728	2917	2728	107%	3038	2728	111%	2763	2728	101%	2708	2728	99%	2663	2728	98%	2649	2728	97%	1
Total	2564	2728	2917	2728	107%	3038	2728	111%	2763	2728	101%	2708	2728	99%	2663	2728	98%	2649	2728	97%	

CSA 1 Planning Solutions

Beacon Cove Elementary - Three (3) modulars 06/07; Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Jerry Thomas Elementary - Addition 06/07

Jupiter Elementary - Addition in 07/08

Lighthouse Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Limestone Creek Elementary - Addition in 06/07

Independence Middle - Four (4) modulars 06/07 - Program addition in 2009

Jupiter Middle - Six (6) modulars 06/07 / Program Addition in 2009

Jupiter High School - Boundary change to WT Dwyer High School in 07/08